

VIPUL LIMITED

Regd. Office : Regus Rectangle, Level-4, Rectangle 1, D-4, Commercial Complex, Saket, New Delhi-110017



Unaudited Financial Results for the Quarter/Nine Months ended 31st December, 2013

(Rs. In Lacs)

PARTICULARS	FOR THE QUARTER ENDED			FOR THE NINE MONTH ENDED		FOR THE YEAR ENDED
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
1. Income from Operations						
(a) Net Sales/ income from operations	6,703.42	7,546.90	7,409.66	19,725.67	30,483.93	40,448.95
(b) Other operating income	-	-	-	-	-	-
Total Income from operations (net)	6,703.42	7,546.90	7,409.66	19,725.67	30,483.93	40,448.95
2. Expenses						
(a) Cost of materials consumed	5,116.52	4,254.21	5,137.21	13,784.29	18,524.31	24,545.95
(b) Purchase of Stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	197.54	1,797.76	(300.72)	1,542.78	4,813.89	7,049.48
(d) Employees benefit expenses	500.35	523.53	502.75	1,522.53	1,507.18	2,009.01
(e) Depreciation and amortisation expenses	31.47	31.68	34.67	94.29	99.29	136.54
(f) Other Expenses	346.18	273.99	417.12	1,037.78	2,396.85	3,080.84
Total expenses	6,192.06	6,881.17	5,791.03	17,981.97	27,341.52	36,821.82
3. Profit from Operations before other income, finance costs and exceptional items (1-2)	511.36	665.73	618.63	1,744.00	3,142.41	3,627.13
4. Other income	45.60	43.54	51.16	131.97	184.14	236.00
5. Profit from ordinary activities before finance costs and exceptional items (3+4)	556.97	709.27	669.79	1,875.97	3,326.55	3,863.13
6. Finance costs	448.62	491.12	567.70	1,452.74	1,325.04	1,804.18
7. Profit from ordinary activities after finance costs but before exceptional items (5-6)	108.34	218.15	102.09	423.23	2,001.51	2,058.95
8. Exceptional Items (Refer Note No 3)	(149.67)	-	-	(149.67)	-	-
9. Profit from ordinary activities before tax (7+8)	(41.33)	218.15	102.09	273.56	2,001.51	2,058.95
10. Tax Expense	35.13	70.78	32.20	166.52	648.77	385.13
11. Net Profit from ordinary activities after tax (9-10)	(76.46)	147.37	69.89	107.04	1,352.74	1,673.82
12. Extraordinary items (Net of tax expense)	-	-	-	-	-	-
13. Net Profit(Loss) for the period (11+12)	(76.46)	147.37	69.89	107.04	1,352.74	1,673.82
14. Minority interest & preacquisition profit of subsidiaries	-	-	-	-	-	-
15. Net Profit(Loss) for the period after taxes, minority interest & preacquisition profit of subsidiaries.	(76.46)	147.37	69.89	107.04	1,352.74	1,673.82



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PARTICULARS	FOR THE QUARTER ENDED			FOR THE NINE MONTH ENDED		FOR THE YEAR ENDED
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
Paid-up equity share capital Face value of Rs. 1/-	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84
Reserves excluding revaluation reserve as per Balance Sheet of Previous Accounting Year	40,171.76	40,171.76	33,708.51	40,171.76	38,708.51	38,708.51
Basic and Diluted EPS (Not Annualised) (Before & After Extraordinary Items)	(0.06)	0.12	0.06	0.09	1.13	1.40
A. PARTICULARS OF SHAREHOLDING						
1. Public shareholding						
Number of Shares	49055480	49055480	49055480	49055480	49055480	49055480
Percentage of Shareholding	40.88%	40.88%	40.88%	40.86%	40.88%	40.88%
2. Promoters & Promoter Group Shareholding						
a) Pledged/Encumbered						
- No. of Shares	45962680	52962680	52162680	45962680	52162680	52162680
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	64.80%	74.67%	73.54%	64.80%	73.54%	73.54%
- Percentage of Shares (as a % of the total share capital of the company)	38.31%	44.14%	43.47%	38.31%	43.47%	43.47%
b) Non-Encumbered						
- No. of Shares	24966320	17966320	18766320	24966320	18766320	18766320
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	35.20%	25.33%	26.46%	35.20%	26.46%	26.46%
- Percentage of Shares (as a % of the total share capital of the company)	20.81%	14.97%	15.64%	20.81%	15.64%	15.64%
B. INVESTOR COMPLAINTS						
Pending at the beginning of quarter						Nil
Received during quarter						Nil
Disposed of during quarter						Nil
Remaining unresolved at the end of the quarter						Nil
Notes :						
1. The above Results are reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on February 8, 2014.						
2. The Limited Review, as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors of the Company.						
3. The exceptional item is due to loss on sale of long term investment in unquoted shares .						
4. The Company's main business is real estate. As such, there are no separate reportable segments as per the Accounting Standard on "Segment Reporting" (AS - 17) issued by the Institute of Chartered Accountants of India.						
5. The previous financial period/year figures have been regrouped / re-arranged wherever necessary to make them comparable.						
						
VIPUL LIMITED  Punit Beriwal Managing Director						
Date : February 8, 2014						
Place : Gurgaon						