



Vipul Limited

Regd. Office : Regus Rectangle, Level-4, Rectangle 1, D-4, Commercial Complex, Saket, New Delhi-110017

Corp. Office : Vipul TechSquare, Golf Course Road, Sector-43, Gurgaon-122009

Phone No. : 0124-4065500, Website : www.vipulgroup.in, CIN : L65923DL2002PLC167607

Unaudited Financial Results for the Quarter/Nine Months ended 31st December, 2014

(Rs. In Lacs)

Sl. No.	PARTICULARS	FOR THE QUARTER ENDED			FOR THE NINE MONTHS ENDED		FOR THE YEAR ENDED
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
1.	Income from Operations						
	(a) Net Sales/ income from operations	5,492.5	6,497.78	6,703.42	19,431.65	19,725.07	27,023.42
	(b) Other operating income	-	-	-	-	-	-
	Total Income from operations (net)	5,492.5	6,497.78	6,703.42	19,431.65	19,725.07	27,023.42
2.	Expenses						
	(a) Cost of materials consumed	4,943.58	4,754.79	5,116.52	16,698.37	13,784.29	19,520.16
	(b) Purchase of Stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(536.23)	694.01	197.54	(855.18)	1,542.78	1,876.63
	(d) Employees benefit expenses	543.11	597.97	500.35	1622.46	1,522.53	2,031.67
	(e) Depreciation and amortisation expenses	21.16	21.62	31.47	65.01	94.29	123.10
	(f) Other Expenses	267.46	386.34	346.18	957.94	1,037.18	1,494.55
	Total expenses	5,239.08	6,454.73	6,192.06	18,488.60	17,981.07	25,046.11
3.	Profit from Operations before other income, finance costs and exceptional items (1-2)	253.42	43.05	511.36	943.05	1,744.00	1,977.31
4.	Other income	31.38	41.19	45.60	123.61	131.97	515.83
5.	Profit from ordinary activities before finance costs and exceptional items (3+4)	284.80	84.24	556.96	1,066.66	1,875.97	2,493.14
6.	Finance costs	652.30	650.98	448.62	1,926.89	1,452.74	1,921.12
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	(367.50)	(566.74)	108.34	(860.23)	423.23	572.02
8.	Exceptional Items	-	-	(149.67)	-	(149.67)	(149.67)
9.	Profit from ordinary activities before tax (7+8)	(367.50)	(566.74)	(41.33)	(860.23)	273.56	422.35
10.	Tax Expense	(119.24)	(182.22)	35.13	(282.33)	166.52	105.24
11.	Net Profit from ordinary activities after tax (9-10)	(248.26)	(383.92)	(76.46)	(577.90)	107.04	317.11
12.	Extraordinary items (Net of tax expense)	-	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11+12)	(248.26)	(383.92)	(76.46)	(577.90)	107.04	317.11
14.	Minority Interest & preacquisition profit of subsidiaries	-	-	-	-	-	-
15.	Net Profit/(Loss) for the period after taxes, minority interest & preacquisition profit of subsidiaries.	(248.26)	(383.92)	(76.46)	(577.90)	107.04	317.11
	Paid-up equity share capital	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84
	Face value of Rs.1/-						
	Reserves excluding revaluation reserve as per Balance Sheet of Previous Accounting Year	40,418.68	40,418.68	40,171.76	40,418.68	40,171.76	40,171.76
	Basic and Diluted EPS (Not Annualised)	(0.21)	(0.32)	(0.06)	(0.48)	0.09	0.26
	(Before & After Extraordinary Items)						
	A. PARTICULARS OF SHAREHOLDING						
1.	Public shareholding						
	Number of Shares	49071445	49055480	49055480	49071445	49055480	49055480
	Percentage of Shareholding	40.90%	40.88%	40.88%	40.88%	40.88%	40.88%
2.	Promoters & Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- No. of Shares	24287680	43787680	45962680	24287680	45962680	45962680
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	34.24%	61.73%	64.80%	34.24%	64.80%	64.80%
	-Percentage of Shares (as a % of the total share capital of the company)	20.24%	36.49%	38.31%	20.24%	38.31%	38.31%
	b) Non-Encumbered						
	- No. of Shares	46625355	27141320	24966320	46625355	24966320	24966320
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	65.74%	38.27%	35.20%	65.74%	35.20%	35.20%
	- Percentage of Shares (as a % of the total share capital of the company)	38.86%	22.62%	20.81%	38.86%	20.81%	20.81%

B. INVESTOR COMPLAINTS	
Pending at the beginning of quarter	Nil
Received during quarter	Nil
Disposed of during quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes :	
1.	The above Results are reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on February 10, 2015.
2.	The Limited Review, as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors of the Company.
3.	Effective from April 1, 2014, the Company has charged depreciation based on the revised remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013. Further based on the transitional provision provided in Note 7 (b) of Schedule II of the Companies Act, 2013, an amount of Rs. 8.15 lacs (net of Deferred Tax of Rs. 3.91 lacs) has been adjusted with the opening retained earnings. Had there not been any change in useful life of assets, depreciation charged for the nine months ended would have been higher by Rs. 14.06 lacs
4.	The Company's main business is real estate. As such, there are no separate reportable segments as per the Accounting Standard on "Segment Reporting" (AS - 17) issued by the Institute of Chartered Accountants of India.
5.	The previous financial period/year figures have been regrouped / re-arranged wherever necessary to make them comparable.

For and on behalf of the Board of

Vipul Limited

Sd/-

Punit Beriwal

Managing Director

Date : February 10, 2015

Place : Gurgaon