

VIPUL LIMITED

Regd. Office : Regus Rectangle, Level-4, Rectangle 1, D-4, Commercial Complex, Saket, New Delhi-110017
Corp Office: Vipul Techsquare, Golf Course Road, Sector-43, Gurgaon-122009

Un audited Financial Results for the quarter ended 30th June, 2010

		Rs in Lacs		
S.NO	PARTICULARS	FOR THE QUARTER ENDED		FOR THE YEAR ENDED
		30.06.2010	30.06.2009	31.03.2010
		Reviewed	Reviewed	Audited
1	Net Sales/ Income from Operations	8,090.87	6,748.29	28,021.03
2	Expenditure			
	(a) (Increase) / Decrease in Stock	(392.66)	2,280.27	(450.16)
	(b) Consumption of raw materials	-	-	-
	(c) Purchase of Traded Goods	-	-	-
	(d) Employees Cost	281.56	234.82	961.61
	(e) Administrative Expenses	152.28	101.74	728.46
	(f) Project Expenses	7,399.57	2,937.36	23,424.31
	(g) Depreciation	31.50	35.31	147.37
	Total expenditure	7,472.24	5,589.49	24,811.59
3	Profit from Operations before Other	618.63	1,158.79	3,209.43
	Income, Interest & Exceptional items			
4	Other income	42.11	38.73	1,384.88
5	Profit before Interest & Exceptional Items	660.74	1,197.52	4,594.32
6	Interest & Financial Charges	298.71	352.10	1,944.18
7	Profit after Interest but before Exceptional Items	362.03	845.42	2,650.13
8	Exceptional Items	-	-	-
9	Profit/(Loss) from ordinary activities before tax	362.03	845.42	2,650.13
10	Tax Expense			
	(a)-Income Tax	122.48	292.64	732.20
	(b)-Deferred Tax	0.73	15.47	190.65
	(c)-Fringe Benefit Tax	-	-	-
	(d)- Wealth Tax	-	-	0.28
11	Net Profit from ordinary activities after tax	238.83	537.31	1,727.00
12	Extraordinary items(Net of Tax expense)	-	-	-
13	Net Profit/(Loss) for the period	238.83	537.31	1,727.00
14	Paid-up equity share capital Face value of Rs. 1 / (P.Y Rs. 2/-)	1,199.84	1,199.84	1,199.84
15	Reserves excluding revaluation reserve as per Balance Sheet of Previous Accounting Year	36,307.25	33,380.41	33,380.41
16	Basic and Diluted EPS (Not Annualised) (Before & After Extraordinary Items)	0.99	0.90	2.88
17	Aggregate of Public shareholding :			
	Number of Shares	49,055,480	24,527,740	24,527,740
	Percentage of Shareholding	40.88%	40.88%	40.88%
18	Promoters & Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- No. of Shares	52,408,790	10,474,000	18,054,893
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	73.89%	29.53%	50.91%
	-Percentage of Shares (as a % of the total share capital of the company)	43.68%	17.46%	30.10%
	b) Non-Encumbered			
	- No. of Shares	18,520,210	24,990,500	17,409,607
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	26.11%	70.47%	49.09%
	-Percentage of Shares (as a % of the total share capital of the company)	15.44%	41.66%	29.02%

Notes

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on August 14, 2010
- 2 The Limited Review, as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors
- 3 The company's main business is real estate. As such, there are no separate reportable segments as per the Accounting Standard on "Segment Reporting" (AS-17) issued by the Institute of Chartered Accountants of India.
- 4 The previous financial year figures have been regrouped / re-arranged wherever necessary to make them comparable.
- 5 The consolidated financials of the Company have not been adopted by the Board in view of non-finalisation of the financials of one of the subsidiary of the Company, the same will be reported as soon as the same are adopted/approved by the Board
- 6 The Board of Directors has recommended a dividend @12.5% for the year 2009-2010 subject to approval of the members at the Annual General Meeting.
- 7 There was no investor complaint outstanding at the beginning of the quarter. 8 complaints/grievances were received & resolved during this quarter. There were no investor complaint pending at the end of the Quarter.

For and on behalf of the
Board of Vipul Limited

Date : August 14, 2010
Place : Gurgaon

SD/-
Punit Beriwal
Managing Director