



**Regd. Office :** Regus Rectangle, Level-4, Rectangle 1, D-4, Commercial Complex, Saket, New Delhi-110017

**Corp. Office :** Vipul TechSquare, Golf Course Road, Sector-43, Gurgaon-122009

Phone No. : 0124-4065500, Website : [www.vipulgroup.in](http://www.vipulgroup.in)

## Unaudited Financial Results for the Quarter / Half year ended 30th September, 2013

(Rs. In Lacs)

1.	<b>Income from Operations</b>					
	(a) Net Sales/ income from operations	7,546.90	5,474.76	7,453.82	13,021.66	23,074.27
	(b) Other operating income	-	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>7,546.90</b>	<b>5,474.76</b>	<b>7,453.82</b>	<b>13,021.66</b>	<b>23,074.27</b>
2.	<b>Expenses</b>					
	(a) Cost of materials consumed	4,254.21	4,413.56	6,390.99	8,667.77	12,387.10
	(b) Purchase of Stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,797.76	(452.52)	(937.17)	1,345.24	5,114.61
	(d) Employees benefit expenses	523.53	498.65	504.66	1,022.18	1,004.43
	(e) Depreciation and amortisation expenses	31.68	31.13	32.44	62.82	64.62
	(f) Other Expenses	273.99	417.01	551.67	691.00	1,979.73
	<b>Total expenses</b>	<b>6,881.17</b>	<b>4,907.83</b>	<b>6,542.59</b>	<b>11,789.01</b>	<b>20,550.49</b>
3.	Profit from Operations before other income, finance costs and exceptional items (1-2)	665.73	566.93	911.23	1,232.65	2,523.78
4.	Other income	43.54	42.83	81.49	86.37	132.99
5.	Profit from ordinary activities before finance costs and exceptional items (3+4)	709.27	609.76	992.72	1,319.02	2,656.77
6.	Finance costs	491.12	513.01	386.81	1,004.13	757.34
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	218.15	96.75	605.91	314.89	1,899.43
8.	Exceptional Items	-	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	218.15	96.75	605.91	314.89	1,899.43
10.	Tax Expense	70.78	60.61	203.71	131.39	616.57
11.	Net Profit from ordinary activities after tax (9-10)	147.37	36.14	402.20	183.50	1,282.86
12.	Extraordinary items (Net of tax expense)	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11+12)	147.37	36.14	402.20	183.50	1,282.86
14.	Minority Interest & preacquisition profit of subsidiaries	-	-	-	-	-
15.	Net Profit/(Loss) for the period after taxes, minority interest & preacquisition profit of subsidiaries.	147.37	36.14	402.20	183.50	1,282.86
	Paid-up equity share capital	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84
	Face value of Rs.1/-					
	Reserves excluding revaluation reserve as per Balance Sheet of Previous Accounting Year	40,171.76	40,171.76	38,708.51	40,171.76	38,708.51
	Basic and Diluted EPS (Not Annualised) (Before & After Extraordinary Items)	0.12	0.03	0.34	0.15	1.07
A.	<b>PARTICULARS OF SHAREHOLDING</b>					
1.	Public shareholding					
	Number of Shares	49,055,480	49,055,480	49,055,480	49,055,480	49,055,480
	Percentage of Shareholding	40.88%	40.88%	40.88%	40.88%	40.88%
2.	Promoters & Promoter Group Shareholding					
	<b>a) Pledged/Encumbered</b>					
	- No. of Shares	52,962,680	52,962,680	52,162,680	52,962,680	52,162,680
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	74.67%	74.67%	73.54%	74.67%	73.54%
	- Percentage of Shares (as a % of the total share capital of the company)	44.14%	44.14%	43.47%	44.14%	43.47%
	<b>b) Non-Encumbered</b>					
	- No. of Shares	17,966,320	17,966,320	18,766,320	17,966,320	18,766,320
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	25.33%	25.33%	26.46%	25.33%	26.46%
	- Percentage of Shares (as a % of the total share capital of the company)	14.97%	14.97%	15.64%	14.97%	15.64%

Pending at the beginning of quarter	Nil
Received during quarter	6
Disposed of during quarter	6
Remaining unresolved at the end of the quarter	Nil

## STATEMENT OF ASSETS AND LIABILITIES

(Rs. In Lacs)

Sl. No.	PARTICULARS	AS AT 30.09.2013	AS AT 31.03.2013	Sl. No.	PARTICULARS	AS AT 30.09.2013	AS AT 31.03.2013
		(Unaudited)	(Audited)			(Unaudited)	(Audited)
A.	<b>EQUITY &amp; LIABILITIES</b>			B.	<b>ASSETS</b>		
	<b>Shareholders' Funds</b>				<b>Non-Current Assets</b>		
	Share Capital	1,199.84	1,199.84		Fixed Assets	1,024.15	1,075.65
	Reserves & Surplus	40,355.27	40,171.76		Non-Current Investments	1,456.02	1,456.02
	<b>Sub-total-Shareholders' funds</b>	<b>41,555.11</b>	<b>41,371.60</b>		Deferred Tax Assets (net)	355.87	349.32
	<b>Non-Current Liabilities</b>				Long Term Loans & Advances	13,591.08	13,786.24
	Long Term Borrowings	1,195.16	3,108.91		Other Non Current Assets	688.70	592.86
	Other Long Term Liabilities	11,963.39	11,674.83		<b>Sub-total-Non Current Assets</b>	<b>17,115.82</b>	<b>17,260.09</b>
	Sub-total-Non Current Liabilities	13,158.55	14,783.74		<b>Current Assets</b>		
	Current Liabilities				Inventories	34,019.18	35,364.42
	Short Term Borrowings	6,323.12	5,597.61		Trade Receivables	9,243.28	10,238.24
	Trade Payables	2,699.15	4,939.18		Cash & cash equivalents	4,051.02	3,108.17
	Other Current Liabilities	31,064.46	29,019.33		Short Term Loans & Advances	30,581.66	29,951.09
	Short Term Provisions	210.57	210.56		Other Current Assets	-	-
	<b>Sub-total-Current Liabilities</b>	<b>40,297.30</b>	<b>39,766.68</b>		<b>Sub-total-Current Assets</b>	<b>77,895.14</b>	<b>78,661.93</b>
	<b>TOTAL- EQUITY &amp; LIABILITIES</b>	<b>95,010.96</b>	<b>95,922.02</b>		<b>TOTAL- ASSETS</b>	<b>95,010.96</b>	<b>95,922.02</b>

1. The above Results are reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on November 9, 2013.
2. The Limited Review, as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors.
3. The Company's main business is real estate. As such, there are no separate reportable segments as per the Accounting Standard on "Segment Reporting" (AS-17) issued by the Institute of Chartered Accountants of India.
4. The figures for the quarter Ended September 30, 2013 and September 30, 2012 are the balancing figures arrived at as the difference between the reviewed figures of the respective half years and published year to date un-audited figures for three months ended June 30, 2013 and June 30, 2012 respectively.
5. The previous financial period/year figures have been regrouped / re-arranged wherever necessary to make them comparable.

Date : November 09, 2013  
Place : Gurgaon