



Vipul Limited

Regd. Office : Regus Rectangle, Level-4, Rectangle 1, D-4, Commercial Complex, Saket, New Delhi-110017

Corp. Office : Vipul TechSquare, Golf Course Road, Sector-43, Gurgaon-122009

Phone No. : 0124-4065500, Website : www.vipulgroup.in

Un audited Financial Results for the quarter/half year ended 30th September, 2012 /

Audited Consolidated Financials for Year Ended March 31, 2012

(Rs. In Lacs)

Sl. No.	PARTICULARS	FOR THE QUARTER ENDED			FOR THE HALF YEAR ENDED		FOR THE YEAR ENDED		
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012	31.03.2012	31.03.2011
		Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Standalone Audited	Consolidated-Audited	
1.	Income from Operations								
	(a) Net Sales/ income from operations	7,453.82	15,620.45	9,727.99	23,074.27	19,261.42	42,378.62	42,670.49	38,425.58
	(b) Other operating income	-	-	-	-	-	-	-	-
	Total Income from operations (net)	7,453.82	15,620.45	9,727.99	23,074.27	19,261.42	42,378.62	42,670.49	38,425.58
2.	Expenses								
	(a) Cost of materials consumed	6,390.99	5,996.11	7,603.07	12,387.10	14,259.58	32,899.57	35,911.88	35,978.93
	(b) Purchase of Stock-in-trade	-	-	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(937.17)	6,051.78	514.42	5,114.61	1,686.26	2,558.94	(264.54)	(4,583.59)
	(d) Employees benefit expenses	504.66	499.77	439.52	1,004.43	813.42	1,743.01	1,743.01	1,322.18
	(e) Depreciation and amortisation expenses	32.44	32.18	33.53	64.62	64.80	139.36	140.64	135.98
	(f) Other Expenses	551.67	1,428.06	198.87	1,979.73	454.07	1,508.72	1,819.29	901.24
	Total expenses	6,542.59	14,007.90	8,789.41	20,550.49	17,278.13	38,849.60	39,350.28	33,754.74
3.	Profit from Operations before other income, finance costs and exceptional items (1-2)	911.23	1,612.55	938.58	2,523.78	1,983.29	3,529.02	3,320.21	4,670.84
4.	Other income	81.49	51.50	45.07	132.99	75.15	212.77	224.12	258.08
5.	Profit from ordinary activities before finance costs and exceptional items (3+4)	992.72	1,664.05	983.65	2,656.77	2,058.44	3,741.79	3,544.33	4,928.92
6.	Finance costs	386.81	370.53	222.94	757.34	531.96	1,017.58	1,017.62	1,205.23
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	605.91	1,293.52	760.71	1,899.43	1,526.48	2,724.21	2,526.71	3,723.69
8.	Exceptional Items	-	-	-	-	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	605.91	1,293.52	760.71	1,899.43	1,526.48	2,724.21	2,526.71	3,723.69
10.	Tax Expense	203.71	412.86	238.23	616.57	491.14	605.41	626.14	1,197.13
11.	Net Profit from ordinary activities after tax (9-10)	402.20	880.66	522.48	1,282.85	1,035.34	2,118.80	1,900.57	2,526.56
12.	Extraordinary items (Net of tax expense)	-	-	-	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11+12)	402.20	880.66	522.48	1,282.85	1,035.34	2,118.80	1,900.57	2,526.56
14.	Minority Interest & Preacquisition profit of subsidiaries	-	-	-	-	-	-	(1.35)	15.92
15.	Net Profit/(Loss) for the period after taxes, minority interest & Preacquisition profit of subsidiaries (13-14)	402.20	880.66	522.48	1,282.85	1,035.34	2,118.80	1,901.92	2,510.64
	Paid-up equity share capital	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84	1,199.84
	Face value of Rs.1/- (P.Y Rs.2/-)								
	Reserves excluding revaluation reserve as per Balance Sheet of Previous Accounting Year	38,708.51	38,708.51	36,798.88	38,708.51	36,798.88	36,798.88	36,359.12	34,021.87
	Basic and Diluted EPS (Not Annualised) (Before & After Extraordinary Items)	0.34	0.73	0.44	1.07	0.86	1.77	1.59	2.20

A. PARTICULARS OF SHAREHOLDING

1.	Public shareholding	49,055,480	49,055,480	49,055,480	49,055,480	49,055,480	49,055,480	49,055,480	49,055,480.00
	Number of Shares	40.88%	40.88%	40.88%	40.88%	40.88%	40.88%	40.88%	40.88%
	Percentage of Shareholding								
2.	Promoters & Promoter Group Shareholding	-	-	-	-	-	-	-	-
	a) Pledged/Encumbered								
	- No. of Shares	52,162,680	51,162,680	46,082,295	52,162,680	46,082,295	51,562,680	51,562,680	53,258,790
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	73.54%	72.13%	64.97%	73.54%	64.97%	72.70%	72.70%	75.09%
	- Percentage of Shares (as a % of the total share capital of the company)	43.47%	42.64%	38.41%	43.47%	38.41%	42.97%	42.97%	44.39%
	b) Non-Encumbered								
	- No. of Shares	18,766,320	19,766,320	24,846,705	18,766,320	24,846,705	19,366,320	19,366,320	17,670,210
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	26.46%	27.87%	35.03%	26.46%	35.03%	27.30%	27.30%	24.91%
	- Percentage of Shares (as a % of the total share capital of the company)	15.64%	16.47%	20.71%	15.64%	20.71%	16.14%	16.14%	14.73%

B. INVESTOR COMPLAINTS		QUARTER ENDED SEPTEMBER 30, 2012							
Pending at the beginning of quarter		NIL							
Received during quarter		5							
Disposed of during quarter		5							
Remaining unresolved at the end of the quarter		NIL							

STATEMENT OF ASSETS AND LIABILITIES

(Rs. In Lacs)

Sl. No.	PARTICULARS	AS AT 30.09.2012	AS AT 31.03.2012	Sl. No.	PARTICULARS	AS AT 30.09.2012	AS AT 31.03.2012
		(Unaudited)	(Audited)			(Unaudited)	(Audited)
A	EQUITY & LIABILITIES			B	ASSETS		
	Shareholders' Funds				1. Non-Current Assets		
	a) Share Capital	1,199.84	1,199.84		Fixed Assets	1,079.28	1,103.61
	b) Reserves & Surplus	39,991.37	38,708.51		Non-Current Investments	1,455.52	1,450.52
	Sub Total-Shareholders Fund	41,191.21	39,908.35		Deferred Tax Assets (net)	254.81	185.73
	Non-Current Liabilities				Long Term Loans & Advances	15,378.83	14,585.37
	a) Long Term Borrowings	4,127.07	2,858.38		Sub Total - Non Current Assets	18,168.44	17,325.23
	b) Other Long Term Liabilities	11,578.89	11,092.94		2. Current Assets		
	Sub Total-Non-Current Liabilities	15,705.96	13,951.32		Inventories	37,299.29	42,413.90
	Current Liabilities				Trade Receivables	1,499.01	1,220.28
	a) Short Term Borrowings	4,703.54	3,278.26		Cash and cash equivalent	5,432.09	4,587.09
	b) Trade Payables	4,338.96	4,284.27		Short Term Loans & Advances	25,925.52	25,795.74
	c) Other Current Liabilities	30,885.25	38,509.43		Other Current Assets	8,709.74	8,798.56
	d) Short Term Provisions	209.17	209.17		Sub Total - Current Assets	78,865.65	82,815.57
	Sub Total-Current Liabilities	40,136.92	46,281.13		TOTAL ASSETS	97,034.09	100,140.80
	TOTAL-EQUITY AND LIABILITIES	97,034.09	100,140.80				

Notes :							
1. The above Results are reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on November 9, 2012.							
2. The Limited Review, as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors.							
3. The Company's main business is real estate. As such, there are no separate reportable segments as per the Accounting Standard on "Segment Reporting" (AS -17) issued by the Institute of Chartered Accountants of India.							
4. The previous financial period/year figures have been regrouped / re-arranged wherever necessary to make them comparable.							
5. The share capital of the Company has been subdivided from Rs 2/- fullypaid-up to Rs 1/- fully paid-up on May 6, 2010.							

For and on behalf of the Board of

Vipul Limited

sd/-

Punit Beriwalla

Managing Director

Date : November 9, 2012

Place : Gurgaon