

# VIPUL LIMITED

Regd. Office : Vasant Square Mall,9-A,3rd Floor,Sector-B,Pocket-5,Vasant Kunj, New Delhi-110 070

Corporate Office : Vipul TechSqure, Golf Course Road, Sector-43, Gurgaon-122009

## Un audited Financial Results for the Quarter ended 30th June, 2009

S.NO	PARTICULARS	(Amount in Rs. Lacs)			
		UNAUDITED		UNAUDITED	AUDITED
		FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		30.06.2009	30.06.2008	31.03.2009	31.03.2008
		Reviewed	Reviewed	Reviewed	Audited
1	Net Sales/ Income from Operations	6,748.29	8,052.21	30,036.30	28,639.71
2	Expenditure				
(a)	(Increase) / Decrease in Stock	2,280.27	(982.27)	5,567.83	(10,610.35)
(b)	Consumption of raw materials	-	-	-	-
(c)	Purchase of Traded Goods	-	-	-	-
(d)	Employees Cost	234.82	305.56	1,181.63	1,063.95
(e)	Administrative Expenses	101.74	177.41	1,003.11	1,237.64
(f)	Project Expenses	2,937.36	7,043.39	17,686.75	30,078.24
(g)	Depreciation	35.31	31.09	151.46	119.26
	Total expenditure	5,589.49	6,575.19	25,590.78	21,888.74
3	Profit from Operations before Other Income, Interest & Exceptional items	1,158.79	1,477.03	4,445.52	6,750.97
4	Other income	38.73	30.29	188.46	529.16
5	Profit before Interest & Exceptional Items	1,197.52	1,507.32	4,633.98	7,280.13
6	Interest & Financial Charges	352.10	156.25	943.83	573.84
7	Profit after Interest but before Exceptional Items	845.42	1,351.07	3,690.15	6,706.29
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax	845.42	1,351.07	3,690.15	6,706.29
10	Tax Expense				
	(a)-Current Year Tax	292.64	466.37	1,309.00	2,345.00
	(b)-Previous Year Tax	-	-	-	153.18
	(c)-Deferred Tax	15.47	(7.14)	(16.28)	(9.36)
	(d)-Fringe Benefit Tax	-	3.00	15.00	21.35
11	Net Profit from ordinary activities after tax	537.31	888.84	2,382.43	4,196.12
12	Extraordinary items( Net of Tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period	537.31	888.84	2,382.43	4,196.12
14	Paid-up equity share capital Face value of Rs. 2/-	1,199.84	1,199.84	1,199.84	1,199.84
15	Reserves excluding revaluation reserve as per Balance Sheet of Previous Accounting Year	-	-	34,124.99	31,742.56
16	Basic and Diluted EPS (Not Annualised) (Before & After Extraordinary Items)	0.90	1.48	3.97	7.32
17	Aggregate of Public shareholding :				
	Number of Shares	24,527,740	21,932,630	24,527,740	21,930,130
	Percentage of Shareholding	40.88%	36.56%	40.88%	36.55%
18	Promoters & Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- No. of Shares	10,474,000	-	9,288,350	-
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	29.53%	-	26.19%	-
	-Percentage of Shares (as a % of the total share capital of the company)	17.46%	-	15.48%	-
	b) Non-Encumbered				
	- No. of Shares	24,990,500	-	26,176,150	-
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	70.47%	-	73.81%	-
	-Percentage of Shares (as a % of the total share capital of the company)	41.66%	-	43.63%	-
<b>Notes</b>					
1	The above Results are reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on July 31, 2009.				
2	The Limited Review, as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors.				
3	The Company's main business is real estate. As such, there are no separate reportable segments as per the Accounting Standard on "Segment Reporting" (AS -17) issued by the Institute of Chartered Accountants of India.				
4	The previous financial period/year figures have been regrouped / re-arranged wherever necessary to make them comparable.				
5	There was no investor complaint was outstanding at the beginning of the quarter. 8 complaints/grievances were received during this quarter. 8 Investor complaints were resolved/replied during the quarter. There were no investor complaint pending at the end of the Quarter.				
6	The final hearing of the scheme of amalgamation of six wholly owned subsidiaries of the Company with the Company was held on July 21, 2009 with the Hon'ble High Court of Delhi. The Court has reserved the orders on the said date.				
				For and on behalf of the Board	
				<b>Vipul Limited</b>	
Date : July 31, 2009				Punit Beriwalla	
Place : Gurgaon				Managing Director	